

											APP	2017- L	ALLO							
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of
				Pre- Proc Confer ence	st of	Pre-bid Conf	Eligibili ty Check	pen of	Bid Evalua tion		Notice of Award	Contra ct Signing	to	Deliver y/ Compl etion	ance/		Total	МООЕ	со	
	OFFICE SUPPLIES																			
	acetate,0.075mm(gauge #3)	LALLO	PURCHASE					NOT API	PLICABLE	E						FUND 101/164/161/331 FUND	5,885.00	5,885.00		
	air freshener	LALLO	PURCHASE					NOT API	PLICABLE	E						101/164/161/331 FUND	3,984.75	3,984.75		
	Alcohol	LALLO	PURCHASE					NOT API	PLICABLE	E						101/164/161/331	3,541.50	3,541.50		
	black board eraser	LALLO	PURCHASE					NOT API	PLICABLE	E						FUND 101/164/161/331	624.00	624.00		
	Bond Paper A4	LALLO	PURCHASE					NOT API	PLICABLE	E						FUND 101/164/161/331	14,250.00	14,250.00		
	bond paper (Long)	LALLO	PURCHASE					NOT API	PLICABLE	E						FUND 101/164/161/331	18,285.00	18,285.00		
	BOWL CLEANER	LALLO	PURCHASE					NOT API	PLICABLE	E						FUND 101/164/161/331	13,500.00	13,500.00		
	CANON INK #810 BLACK	LALLO	PURCHASE					NOT API	PLICABLE	E						FUND 101/164/161/331	108,000.00	108,000.00		
	CANON INK #811 COLORED	LALLO	PURCHASE					NOT API	PLICABLE	Ε						FUND 101/164/161/331	144,000.00	144,000.00		
	cartolina assorted colors	LALLO	PURCHASE					NOT API	PLICABLE	E						FUND 101/164/161/331	316.00	316.00		
	Falsh drive	LALLO	PURCHASE					NOT API	PLICABLE	E						FUND 101/164/161/331	18,000.00	18,000.00		
	Compact Disc Rewrittable	LALLO	PURCHASE					NOT API	PLICABLE	<u> </u>						FUND 101/164/161/331	696.00	696.00		



CORRECTION TARE		DUDGUAGE	NOT ADDIVISADI S	FUND	2 240 50	2 240 50	
CORRECTION TAPE	LALLO	PURCHASE	NOT APPLICABLE	101/164/161/331	2,348.50	2,348.50	
				FUND			
cutter	LALLO	PURCHASE	NOT APPLICABLE	101/164/161/331	915.00	915.00	
cutter	LALLO	PURCHASE	NOT APPLICABLE	101/104/101/331	915.00	915.00	
				FUND			
DATA FILE BOX	LALLO	PURCHASE	NOT APPLICABLE	101/164/161/331	5,778.00	5,778.00	
				FUND	1, 11	-,	
fastener	LALLO	PURCHASE	NOT APPLICABLE	101/164/161/331	5,055.00	5,055.00	
				FUND			
Floor Wax	LALLO	PURCHASE	NOT APPLICABLE	101/164/161/331	28,590.00	28,590.00	
				FUND			
FOLDER, PRESSBOARD, LEGAL	LALLO	PURCHASE	NOT APPLICABLE	101/164/161/331	130,500.00	130,500.00	
				FUND			
GLUE all purpose 200g min	LALLO	PURCHASE	NOT APPLICABLE	101/164/161/331	3,740.00	3,740.00	
LUD 500 001 0050				FUND			
HP 680 COLORED	LALLO	PURCHASE	NOT APPLICABLE	101/164/161/331 FUND	30,000.00	30,000.00	
HD ININ 600 DI ACN	14110	DUDCHASE	NOT ADDUCADU	101/164/161/331	20,000,00	20,000,00	
HP INK 680 BLACK	LALLO	PURCHASE	NOT APPLICABLE	FUND	20,000.00	20,000.00	
Ink Cartridge Black	LALLO	PURCHASE	NOT APPLICABLE	101/164/161/331	32,262.50	32,262.50	
The Cartridge Black	LALLO	TORCHASE	NOTALLECABLE	FUND	32,202.30	32,202.30	
Ink Cartridge Brother Tri-Color	LALLO	PURCHASE	NOT APPLICABLE	101/164/161/331	50,000.00	50,000.00	
				FUND	55,055.05		
Ink Cartridge Epson L210	LALLO	PURCHASE	NOT APPLICABLE	101/164/161/331	50,000.00	50,000.00	
				FUND			
Ink Cartridge Epson L200	LALLO	PURCHASE	NOT APPLICABLE	101/164/161/331	50,000.00	50,000.00	
				FUND			
Ink Cartridge HP 61 Black	LALLO	PURCHASE	NOT APPLICABLE	101/164/161/331	18,190.00	18,190.00	
				FUND			
Ink Cartridge HP 61 Colored	LALLO	PURCHASE	NOT APPLICABLE	101/164/161/331	23,005.00	23,005.00	
			NOT 400 VOLUM	FUND	0.450.75	0.450.75	
Ink Cartridge HP 704 Black	LALLO	PURCHASE	NOT APPLICABLE	101/164/161/331 FUND	8,453.75	8,453.75	
Ink Cartridge HP 704 Colored	LALLO	PURCHASE	NOT APPLICABLE	101/164/161/331	8,453.75	8,453.75	
mik cartiluge Hr 704 Coloreu	LALLO	FUNCITASE	INOT AFFLICABLE	FUND	0,433.73	0,433.73	
Liquid ink	LALLO	PURCHASE	NOT APPLICABLE	101/164/161/331	8,000.00	8,000.00	
= rquia IIII	DALLO	- OKCHASE	INOTALL EIGHDEE	FUND	0,000.00	5,000.00	
marker fluorescent	LALLO	PURCHASE	NOT APPLICABLE	101/164/161/331	1,520.00	1,520.00	
				FUND	,	,	
MARKER, PERMANENT, BLACK	LALLO	PURCHASE	NOT APPLICABLE	101/164/161/331	750.00	750.00	
				FUND		i	
Marking Pen (Black)	LALLO	PURCHASE	NOT APPLICABLE	101/164/161/331	750.00	750.00	l



 T					т		
				FUND			
Marking Pen (Blue)	LALLO	PURCHASE	NOT APPLICABLE	101/164/161/331	750.00	750.00	
				FUND			
MARKING PEN, WHITE BOARD	LALLO	PURCHASE	NOT APPLICABLE	101/164/161/331	759.00	759.00	
				FUND			
mop handle	LALLO	PURCHASE	NOT APPLICABLE	101/164/161/331	2,848.50	2,848.50	
				FUND			
Mophead	LALLO	PURCHASE	NOT APPLICABLE	101/164/161/331	5,457.00	5,457.00	
				FUND			
Muriatic Acid	LALLO	PURCHASE	NOT APPLICABLE	101/164/161/331	3,600.00	3,600.00	
				FUND			
Sticky note	LALLO	PURCHASE	NOT APPLICABLE	101/164/161/331	1,200.00	1,200.00	
				FUND			
note pad	LALLO	PURCHASE	NOT APPLICABLE	101/164/161/331	1,666.50	1,666.50	
				FUND			
notebook	LALLO	PURCHASE	NOT APPLICABLE	101/164/161/331	273.00	273.00	
				FUND			
paper clip jumbo	LALLO	PURCHASE	NOT APPLICABLE	101/164/161/331	279.00	279.00	
				FUND			
paper clip small	LALLO	PURCHASE	NOT APPLICABLE	101/164/161/331	140.00	140.00	
				FUND			
PUNCHER	LALLO	PURCHASE	NOT APPLICABLE	101/164/161/331	1,016.50	1,016.50	
				FUND		,	
Stapler	LALLO	PURCHASE	NOT APPLICABLE	101/164/161/331	2,000.00	2,000.00	
				FUND	,	,	
Staple wire	LALLO	PURCHASE	NOT APPLICABLE	101/164/161/331	1,800.00	1,800.00	
· ·				FUND	,	,	
push pin, flat head tape	LALLO	PURCHASE	NOT APPLICABLE	101/164/161/331	393.00	393.00	
pace pay native a sape	2,1220			FUND	333.00	333.00	
record book 300 pages	LALLO	PURCHASE	NOT APPLICABLE	101/164/161/331	5,350.00	5,350.00	
receita poett per pages				FUND	3,555.00	5,550.00	
scissors	LALLO	PURCHASE	NOT APPLICABLE	101/164/161/331	160.00	160.00	
56.556.6	L) (LLC	i onemos	NOT / WY ETGY (DEE	FUND	100.00	100.00	
scotch 1"	LALLO	PURCHASE	NOT APPLICABLE	101/164/161/331	1,074.00	1,074.00	
5666611	LALLO	TORCHASE	NOT ATTECABLE	FUND	1,074.00	1,074.00	
scotch tape 2"	LALLO	PURCHASE	NOT APPLICABLE	101/164/161/331	2,055.00	2,055.00	
Scoton tupe 2	LALLO	· ONCHASE	NOT ALL LICABLE	FUND	2,033.00	2,033.00	
Double sided tape	LALLO	PURCHASE	NOT APPLICABLE	101/164/161/331	5,400.00	5,400.00	
Pounie sided rahe	LALLO	PUNCHASE	NOT APPLICABLE	FUND	5,400.00	5,400.00	
Signing Don (Plack)		DUDCHASE	NOT ADDUCABLE	101/164/161/331	2 727 00	2 727 00	
Signing Pen (Black)	LALLO	PURCHASE	NOT APPLICABLE	FUND	2,727.00	2,727.00	
Signing Don (Blue)		DUDCHASE	NOT ARRIGARIE		2 727 00	2 727 00	
Signing Pen (Blue)	LALLO	PURCHASE	NOT APPLICABLE	101/164/161/331	2,727.00	2,727.00	
softhroom		DUDGUAGE	NOT ADDUCABLE	FUND	2 022 00	2 022 00	
softbroom	LALLO	PURCHASE	NOT APPLICABLE	101/164/161/331	2,033.00	2,033.00	ļ



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TARE MASKINICAL		DUDGUAGE	NOT ADDUCADUE	FUND	2 24 6 25	2 246 25	
TAPE, MASKING1"	LALLO	PURCHASE	NOT APPLICABLE	101/164/161/331	2,216.25	2,216.25	
TARE TRANSPARENT 3		DUDGUAGE	NOT ADDUCADUS	FUND	742.25	742.25	
TAPE, TRANSPARENT, 2'	LALLO	PURCHASE	NOT APPLICABLE	101/164/161/331 FUND	713.25	713.25	
toilet des dement selve		DUDGUAGE	NOT ADDUCADUS		4.542.00	4 542 00	
toilet deodorant cake	LALLO	PURCHASE	NOT APPLICABLE	101/164/161/331 FUND	1,542.00	1,542.00	
TOILET TISSUE	LALLO	PURCHASE	NOT ADDUCADLE	101/164/161/331	8,640.00	8,640.00	
TOILET TISSUE	LALLO	PURCHASE	NOT APPLICABLE	FUND	8,040.00	8,040.00	
TAPE MASKING 2"	LALLO	PURCHASE	NOT APPLICABLE	101/164/161/331	2,600.00	2,600.00	
+	LALLO	PUNCHASE	NOT APPLICABLE	FUND	2,000.00	2,000.00	+
TAPE PACKING	LALLO	PURCHASE	NOT APPLICABLE	101/164/161/331	1,800.00	1,800.00	
- 	LALLO	PURCHASE	NOT APPLICABLE	FUND	1,800.00	1,800.00	
RAGS	LALLO	PURCHASE	NOT APPLICABLE	101/164/161/331	200.00	200.00	
+	LALLO	FUNCTIASE	NOT AFFLICABLE	FUND	200.00	200.00	
DUST PAN	LALLO	PURCHASE	NOT APPLICABLE	101/164/161/331	1,350.00	1,350.00	
	LALLO	FUNCTIASE	NOT AFFLICABLE	FUND	1,330.00	1,330.00	
TRAST CAN	LALLO	PURCHASE	NOT APPLICABLE	101/164/161/331	1,150.00	1,150.00	
	LALLO	TOTCHASE	NOT ALL EICABLE	FUND	1,150.00	1,150.00	
PLUNGER	LALLO	PURCHASE	NOT APPLICABLE	101/164/161/331	1,600.00	1,600.00	
	EALLO	TORCHASE	NOTALLECABLE	FUND	1,000.00	1,000.00	
TOILET PUMP	LALLO	PURCHASE	NOT APPLICABLE	101/164/161/331	1,200.00	1,200.00	
	E (LLC)	1 OKCIII ISE	NOTAL ELGABLE	FUND	1,200.00	1,200.00	
DISWASHING LIQUID	LALLO	PURCHASE	NOT APPLICABLE	101/164/161/331	27,000.00	27,000.00	
				FUND	=:,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	=:,000:00	
DETERGENT POWDER	LALLO	PURCHASE	NOT APPLICABLE	101/164/161/331	13,800.00	13,800.00	
	27.220		110 17 11 210 1312	FUND	10,000.00	23,000.00	
BATH ROOM SOAP	LALLO	PURCHASE	NOT APPLICABLE	101/164/161/331	5,000.00	5,000.00	
				FUND	5,555.55	2,000.00	
DOORMAT	LALLO	PURCHASE	NOT APPLICABLE	101/164/161/331	7,800.00	7,800.00	
				FUND	,		
	LALLO	PURCHASE	NOT APPLICABLE	101/164/161/331			
				FUND			†
REPAIR AND MAINTENANC	E			101/164/161/331			
				FUND			
Vehicle	LALLO	PURCHASE	NOT APPLICABLE	101/164/161/331	300,000.00	300,000.00	
				FUND	,	,	
Building and cottages	LALLO	PURCHASE	FIRST TO FOURTH QUARTER	101/164/161/331	500,000.00	500,000.00	
COMMON OFFICE		†	·	FUND	,	,	
EQUIPMENT / /VEHICLE				101/164/161/331	-		
		† †		FUND			
UPS	LALLO	PURCHASE	NOT APPLICABLE	101/164/161/331	12,500.00	12,500.00	
		† †		FUND	,		
EXTERNAL DRIVE	LALLO	PURCHASE	NOT APPLICABLE	101/164/161/331	20,000.00	20,000.00	



WATER DISPENSER	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/161/331	25,500.00	25,500.00		
DLP	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/161/331	25,000.00		25,000.00	
LAPTOP	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/161/331	270,000.00		270,000.00	
STEEL FILING CABINET	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/161/331	88,000.00		88,000.00	
CABINET TYPE AIRCON	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/161/331	320,000.00		320,000.00	
PRINTER	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/161/331	20,000.00	20,000.00		
DESK TOP COMPUTER	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/161/331	60,000.00		60,000.00	
MINI BUS / VAN	LALLO	PURCHASE	FIRST TO FOURTH QUARTER	FUND 101/164/161/331	2,000,000.00		2,000,000.00	
Construction of Clinic	LALLO	PURCHASE	FIRST TO FOURTH QUARTER	FUND 101/164/161/331	500,000.00		500,000.00	
				GRAND TOTAL:	5,070,713.75	1,807,713.75	3,263,000.00	

PREPARED BY:

Mary Jane B. Habon, MSIT

NOTED BY:

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Cherry S. Wanya, Ph.D.

HEAD BAC SECRETARIAT BAC CHAIRMAN

Simeon R. Rabanal, Jr., Ph.D.

APPROVED BY:

CAMPUS EXECUTIVE OFFICER